Ensure financial data accuracy with best-in-class architecture

At the heart of Unit4 Financials by Coda is a unique combination of innovative system design and core capabilities that delivers multi-everything global accounting and extends near real-time financial visibility and control across your organization's people, processes and systems.

Ensure accuracy and compliance

Seamless integration with any operational system for 24/7 accurate and compliant data, even in times of frequent legislation change or merges.

You and your colleagues can maintain effective financial control and ensure that key decisions can be based on reliable, up-to-date information. Users enjoy near real-time reporting, multi-dimensional analysis and a faster period close, and the solution's architecture clearly ties all the systems, manual processes and authorizations for your organization's financial information together.

This enables your financial software to take on a much more strategic role in managing your organization It also helps you adapt to constant changes with agility and mitigates the potential impact that change can have on your reports, processes, controls and systems.

Delivering unrivalled software interoperability

Unit4 Financials by Coda was designed to serve as a financial information backbone for companies in fastchanging and mixed application environments. This is made possible by the unique architecture:

The single financial model – no sub-systems or sub-ledgers

Because the data in Unit4 Financials by Coda is held within one financial model, changes can be made efficiently in one area, without: losing control, creating reporting problems or increasing the risk of noncompliance.

Interoperability – accounting as a web service

In order to manage operations more effectively, you need the ability to connect together any or all of their applications, in a federated "best-in-class" approach to running the organization.

The integration architecture is unique, using modern techniques such as cloud based web services and XML to provide secure, near real-time integration to your operational systems). In a best-in-class application ecosystem, the architecture exposes all business logic and financial validation to other applications, providing accounting functionality as an internal service or in an internal cloud, as needed.

Revenue Analysis

Period 2015 / 12

Revenue Analysis - select a value to drill down or columns to analyse

		Office	Actual Mth	Budget MTH	Variance	Actual YTD	Budget YTD	Variance YTD
		Eden House	346,896	371,835	-24,939	2,435,201	2,500,327	-65,126
		Harrogate	96,362	95,419	943	1,919,648	1,689,881	229,767
		Nottingham	195,937	191,019	4,918	1,923,442	1,958,795	-35,353
		Reading	12,081	7,723	4,358	2,598,611	2,747,200	-148,589
		SGH	43,171	30,458	12,713	2,176,109	2,226,931	-50,822
		Swansea	19,500	12,916	6,584	691,739	671,735	20,004
	Σ		713,947	709,369	4,578	-11,744,750	-11,794,869	-50,119

Reporting is only as good as the underlying information model

It's an old IT axiom, but "garbage in – garbage out" is inescapably true for reporting. If the source of the information suffers from built-in inflexibility and inadequacy then the reporting tools won't help – no matter how sophisticated. Easy, yet powerful reporting starts with a single source of the truth and robust financial information model; the flexibility of the Unit4 financial information model, combined with the near real-time nature of the single-ledger system provides the deepest and most agile reporting system available on the market today.

Comprehensive reporting

At its simplest level, financial analysis is about being able to see and communicate what is happening – quickly, clearly and accurately.
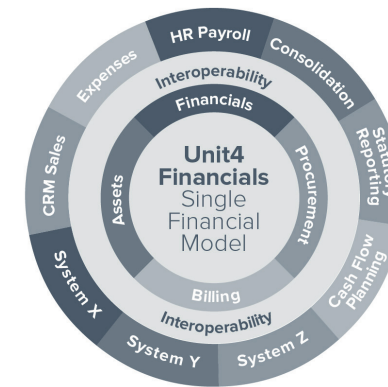
Whether you are measuring the profitability of a new product line, service or preparing consolidated financial statements, Unit4 Financials by Coda provides both halves of the equation to help all your different users report on, model and analyze your business – in the ways that they need.

- The vital foundation of having a robust, flexible financial information model.
- A full array of reporting through FP&A lite and integration with business intelligence tools.

Choose the right tool for the job

The important thing is to provide reporting and intelligence capabilities that match the needs and technology preferences of the many types of users in your organization. Unit4 Financials by Coda provides both general reporting tools and specific reporting functions, each designed for a particular purpose. You can choose from a complete spectrum of inquiry, reporting and business intelligence options: from built-in reporting and browsing functions, through to extended data warehousing and analysis solutions, as well as connecting operations to strategy through our FP&A lite solution.

Users can be given instant access to the appropriate data, wherever or whenever they need it and by the most effective means, whether that's via a company portal, a web browser, a Excel spreadsheet or even embedded as part of another key business application.

Unit4 Financials by Coda – a best-in-class accounting solution for the Office of the CFO, delivering unrivaled interoperability

Enhance your reporting with Analyzer

Make simple work of the complex reports process with Analyzer, a browser-based tool that allows you to come up with accurate, customized, and graphically illuminating reports in record time.

- **Explore all your data**
  Use Analyzer's in-memory analysis to search all your Unit4 Financials by Coda data in minutes – including spreadsheets, departmental databases, and even external information sources.

- **Seeing is believing**
  Produce impressive graphics with the interactive visualization tools. Spot patterns, anomalies, and opportunities more easily than ever before.

- **Customize, save and share**
  Create and save different filter sets for a range of targeted reports. Share the output with colleagues and stakeholders and ensure everyone is on the same page.

Unit4 Financials by Coda

Business Capabilities

Core Accounting

- General Ledger
- Accounts Payable
- Accounts Receivable
- Project Accounting

Additional Capabilities

- Procurement
- Billing & Invoicing
- Fixed Asset Management

Solution Foundation

Architecture

Cloud-based - Financial Model - Interoperability - Process - Control

Reporting & Business Intelligence

Bi-directional Excel integration, Multi-dimensional Analysis & Analytics,
Financial & Operational Reporting (incl. 3rd party data) and FP&A Lite

UNIT4
Financials
by Coda